



BC Housing

# HOUSING MATTERS

BC HOUSING ANNUAL REPORT 2007 | 08

## APPENDICES

# Appendix A Changes in Reporting

In keeping with the requirements set out under the *Budget Transparency and Accountability Act*, this section outlines some of the key changes in reporting. These changes have been included in the 2008/09 Service Plan. An explanation of each of the changes has been provided.

## Summary of Changes to the Goals and Objectives

There were no changes to BC Housing's goals, however a new objective was added under Goal 4: Organizational Excellence: *Environmental Leadership in the Housing Sector*.

## Summary of Changes to the Measures

There were three changes to the measures when compared with the 2007/08 Service Plan. These changes are outlined below.

### Goal 3 Provide Access to Appropriate Housing and Services for Vulnerable British Columbians

#### MEASURE: PERCENTAGE OF CLIENTS BELONGING TO PRIORITY GROUPS IN SUBSIDIZED HOUSING (REVISED)

##### 2007/08 Service Plan Targets

2007/08 Actual	2008/09	2009/10	2010/11
<b>79%</b>	<b>84%</b>	<b>85%</b>	<b>86%</b>

This measure reports the effectiveness of BC Housing's current practices in allocating resources to those most in need. The methodology for this measure will be revised to exclude the rental assistance programs and focus the measure on the physical housing stock. The performance of *SAFER* and the *Rental Assistance Program* are captured in a separate measure as part of Goal 1.

#### MEASURE: PERCENTAGE OF HOMELESS INDIVIDUALS ACCESSING HOUSING WHO REMAIN HOUSED (NEW)

##### 2007/08 Service Plan Targets

2007/08 Forecast	2008/09	2009/10	2010/11
<b>new measure</b>	<b>minimum 60%</b>	<b>minimum 60%</b>	<b>minimum 60%</b>

This new measure will assess BC Housing's ability to improve access to housing and support services for homeless people. There are two aspects to this measure: 1) the effectiveness of finding housing for the homeless; and 2) the ability, through the provision of supports, to keep these households from falling back into homelessness.

## Appendix A Changes in Reporting (continued)

### Goal 4 Organizational Excellence

#### MEASURE: PERCENT REDUCTION IN GREENHOUSE GAS EMISSIONS (NEW)

##### 2007/08 Service Plan Targets

2007/08 Forecast	2008/09	2009/10	2010/11
<b>new measure</b>	<b>5%</b>	<b>10%</b>	<b>15%</b>

This new measure will examine BC Housing's performance with respect to meeting the government's greenhouse gas (GHG) emission targets for Crown corporations. BC Housing is committed to an annual five per cent reduction in GHG emissions each year during the 2008/09 Service Plan period.

### Summary of Changes to Targets

Changes were made to the targets of one measure when compared to the 2007/08 Service Plan. These changes are outlined below.

### Goal 1 Respond to Gaps in the Housing Continuum

#### MEASURE: NUMBER OF NEW UNITS/BEDS CREATED IN PRIORITY AREAS

##### 2007/08 Service Plan Targets

2007/08 Target	2008/09	2009/10	2010/11
<b>941</b>	<b>1,264</b>	<b>550</b>	<b>Not forecast</b>

The targets for this measure have been adjusted to reflect changes in the expected completion of units in several program areas. In addition, adjustments have been made to reflect the creation of additional units as part of the *Housing Endowment Fund* and the *Aboriginal Housing Initiative*.

##### 2008/09 Revised Service Plan Targets

2007/08 Actual	2008/09	2009/10	2010/11
<b>2,437</b>	<b>1,405</b>	<b>1,053</b>	<b>199</b>

The 2010/11 target of 199 units is based on the completion of units under existing funding programs (PHI, ILBC, and AHI), and is expected the construction of these units will be completed at this time. The targets will be revisited as future budgets may change.